

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2015
DEPARTMENT OF JUSTICE

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)		
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalua- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO			
I. COMMON OFFICE SUPPLIES																			
60 pcs.		Ballpoint Pen - Blue	BPP	PROCUREMENT SERVICE												GEN-FUND	900.00		COMMON OFFICE SUPPLIES
60 pcs.		Ballpoint Pen - Black	BPP	PROCUREMENT SERVICE												GEN-FUND	900.00		COMMON OFFICE SUPPLIES
40 pcs.		Ballpoint Pen - Red	BPP	PROCUREMENT SERVICE												GEN-FUND	600.00		COMMON OFFICE SUPPLIES
20 pcs.		Correction Tape WB	BPP	PROCUREMENT SERVICE												GEN-FUND	675.00		COMMON OFFICE SUPPLIES
12 bxs.		Cassette Blank Tape WB	BPP	PROCUREMENT SERVICE												GEN-FUND	329.52		COMMON OFFICE SUPPLIES
20 bxs.		Envelope - Mailing	BPP	PROCUREMENT SERVICE												GEN-FUND	3,600.00		COMMON OFFICE SUPPLIES
12 pcs.		Flash Drive - USB	BPP	PROCUREMENT SERVICE												GEN-FUND	4,897.20		COMMON OFFICE SUPPLIES
20 pcs.		Filex	BPP	PROCUREMENT SERVICE												GEN-FUND	1,700.00		COMMON OFFICE SUPPLIES
400 pcs.		Folder - Long	BPP	PROCUREMENT SERVICE												GEN-FUND	1,600.00		COMMON OFFICE SUPPLIES
20 pcs.		Glue, all purpose, 300 grams.	BPP	PROCUREMENT SERVICE												GEN-FUND	1,500.00		COMMON OFFICE SUPPLIES
800 pcs.		Index Card - 3x5	BPP	PROCUREMENT SERVICE												GEN-FUND	49,216.00		COMMON OFFICE SUPPLIES
80 pcs.		Marker Fluorescent	BPP	PROCUREMENT SERVICE												GEN-FUND	2,266.40		COMMON OFFICE SUPPLIES
20 pcs.		Marking Pen (Blk)	BPP	PROCUREMENT SERVICE												GEN-FUND	700.00		COMMON OFFICE SUPPLIES
16 bxs.		Paper Clip (33mm)	BPP	PROCUREMENT SERVICE												GEN-FUND	136.00		COMMON OFFICE SUPPLIES
16 bxs.		Paper Clip (50mm)	BPP	PROCUREMENT SERVICE												GEN-FUND	260.00		COMMON OFFICE SUPPLIES
16 bxs.		Paper Fastener	BPP	PROCUREMENT SERVICE												GEN-FUND	1,257.60		COMMON OFFICE SUPPLIES
400 rms.		Paper for PPC, A4 Size	BPP	PROCUREMENT SERVICE												GEN-FUND	47,132.00		COMMON OFFICE SUPPLIES
200 rms.		Paper, PPC 8 1/2 x 13	BPP	PROCUREMENT SERVICE												GEN-FUND	31,684.00		COMMON OFFICE SUPPLIES
20 pcs.		Paste	BPP	PROCUREMENT SERVICE												GEN-FUND	500.00		COMMON OFFICE SUPPLIES
20 pds.		Post-It Note Pad 3 x 3	BPP	PROCUREMENT SERVICE												GEN-FUND	915.60		COMMON OFFICE SUPPLIES
12 pds.		Post-It Note Pad 3 x 4	BPP	PROCUREMENT SERVICE												GEN-FUND	777.00		COMMON OFFICE SUPPLIES

PROGRAM /ACTIVITY /PROJECT			PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY										SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)
					Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE	
8 pcs.	Record Book, 300	BPP	PROCUREMENT SERVICE												GEN-FUND	520.16		COMMON OFFICE SUPPLIES
20 pcs.	Ribbon Cartridge Epson LX300	BPP	PROCUREMENT SERVICE												GEN-FUND	1,842.00		COMMON OFFICE SUPPLIES
28 pcs.	Sign Pen - Black	BPP	PROCUREMENT SERVICE												GEN-FUND	1,400.00		COMMON OFFICE SUPPLIES
20 pcs.	Sign Pen - Blue	BPP	PROCUREMENT SERVICE												GEN-FUND	1,000.00		COMMON OFFICE SUPPLIES
8 pcs.	Stamp Pad	BPP	PROCUREMENT SERVICE												GEN-FUND	298.40		COMMON OFFICE SUPPLIES
8 btl.	Stamp Pad Ink, Purple, 500ml.	BPP	PROCUREMENT SERVICE												GEN-FUND	219.28		COMMON OFFICE SUPPLIES
28 bxs.	Staple Wire #55	BPP	PROCUREMENT SERVICE												GEN-FUND	635.60		COMMON OFFICE SUPPLIES
8 pcs.	Staple Wire Remover	BPP	PROCUREMENT SERVICE												GEN-FUND	169.28		COMMON OFFICE SUPPLIES
8 pcs.	Stapler	BPP	PROCUREMENT SERVICE												GEN-FUND	1,043.12		COMMON OFFICE SUPPLIES
20 pcs.	Toner Cartridge (Epson 1400)	BPP	PROCUREMENT SERVICE												GEN-FUND	60,000.00		COMMON OFFICE SUPPLIES
4 pcs.	UBIX Bizhub - 160/7416 (Toners)	BPP	PROCUREMENT SERVICE												GEN-FUND	16,000.00		COMMON OFFICE SUPPLIES
4 pcs.	UBIX Bizhub - 160/7416 (Drums)	BPP	PROCUREMENT SERVICE												GEN-FUND	11,200.00		COMMON OFFICE SUPPLIES
4 pcs.	UBIX 7145 (Drums)	BPP	PROCUREMENT SERVICE												GEN-FUND	74,000.00		COMMON OFFICE SUPPLIES
4 pcs.	UBIX 7145 (Toners)	BPP	PROCUREMENT SERVICE												GEN-FUND	38,400.00		COMMON OFFICE SUPPLIES
4 pcs.	UBIX 7145 (Ports Kit)	BPP	PROCUREMENT SERVICE												GEN-FUND	25,000.00		COMMON OFFICE SUPPLIES
4 pds.	Yellow Paper	BPP	PROCUREMENT SERVICE												GEN-FUND	83.60		COMMON OFFICE SUPPLIES
Sub-Total -->																383,357.76		
50 pcs.	Ballpen, Black	Training Section	PROCUREMENT SERVICE												GEN-FUND	750.00		COMMON OFFICE SUPPLIES
50 pcs.	Ballpen, Blue	Training Section	PROCUREMENT SERVICE												GEN-FUND	750.00		COMMON OFFICE SUPPLIES
20 pcs.	Ballpen, Red	Training Section	PROCUREMENT SERVICE												GEN-FUND	300.00		COMMON OFFICE SUPPLIES
6 pcks.	Battery AA	Training Section	PROCUREMENT SERVICE												GEN-FUND	150.00		COMMON OFFICE SUPPLIES
8 pcs.	Correction Tape	Training Section	PROCUREMENT SERVICE												GEN-FUND	270.00		COMMON OFFICE SUPPLIES
10 pcs.	Data File box (5" x 15-3/4")	Training Section	PROCUREMENT SERVICE												GEN-FUND	850.00		COMMON OFFICE SUPPLIES
400 pcs.	Envelope, Brown, A4 Size	Training Section	PROCUREMENT SERVICE												GEN-FUND	400.00		COMMON OFFICE SUPPLIES
400 pcs.	Envelope, Brown, Legal	Training Section	PROCUREMENT SERVICE												GEN-FUND	480.00		COMMON OFFICE SUPPLIES
200 pcs.	Envelope, expanding, legal size	Training Section	PROCUREMENT SERVICE												GEN-FUND	2,000.00		COMMON OFFICE SUPPLIES

PROGRAM /ACTIVITY /PROJECT		PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
				Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO		
10	bxs.	Envelope, white mailing	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,800.00		COMMON OFFICE SUPPLIES
120	bxs.	Fastener, metal	Training Section	PROCUREMENT SERVICE												GEN-FUND	9,432.00		COMMON OFFICE SUPPLIES
40	pcs.	Filex	Training Section	PROCUREMENT SERVICE												GEN-FUND	3,400.00		COMMON OFFICE SUPPLIES
4	pcs.	Flashdrive, 16gb	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,632.40		COMMON OFFICE SUPPLIES
40	pcs.	Folder, Archfile, 3 x 9 x 15	Training Section	PROCUREMENT SERVICE												GEN-FUND	3,240.00		COMMON OFFICE SUPPLIES
400	pcs.	Folder, legal size	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,600.00		COMMON OFFICE SUPPLIES
400	pcs.	Folder, A4	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,400.00		COMMON OFFICE SUPPLIES
2	pcks.	Folder, pressboard plain, legal	Training Section	PROCUREMENT SERVICE												GEN-FUND	2,246.14		COMMON OFFICE SUPPLIES
2	pcs.	Glue, all purpose, 300 grams.	Training Section	PROCUREMENT SERVICE												GEN-FUND	150.00		COMMON OFFICE SUPPLIES
8	sets	Highlighter, 3 colors/set	Training Section	PROCUREMENT SERVICE												GEN-FUND	680.00		COMMON OFFICE SUPPLIES
12	pcs.	Marker, permanent (4 black, 4 blue & red)	Training Section	PROCUREMENT SERVICE												GEN-FUND	420.00		COMMON OFFICE SUPPLIES
10	bxs.	Paper clip, gem type, 32mm	Training Section	PROCUREMENT SERVICE												GEN-FUND	85.00		COMMON OFFICE SUPPLIES
10	bxs.	Paper clip, jumbo, 48mm	Training Section	PROCUREMENT SERVICE												GEN-FUND	162.50		COMMON OFFICE SUPPLIES
20	rms.	Paper, Letterhead	Training Section	PROCUREMENT SERVICE												GEN-FUND	4,900.00		COMMON OFFICE SUPPLIES
50	rms.	Paper, Copy, A4, 80gsm	Training Section	PROCUREMENT SERVICE												GEN-FUND	7,500.00		COMMON OFFICE SUPPLIES
50	rms.	Paper, Copy, Legal, 80gsm	Training Section	PROCUREMENT SERVICE												GEN-FUND	10,000.00		COMMON OFFICE SUPPLIES
100	dzn.	Pencil, No. 2	Training Section	PROCUREMENT SERVICE												GEN-FUND	6,300.00		COMMON OFFICE SUPPLIES
6	pcs.	Plastic Twine	Training Section	PROCUREMENT SERVICE												GEN-FUND	330.00		COMMON OFFICE SUPPLIES
20	pds.	Post-It notes, 3 x 3	Training Section	PROCUREMENT SERVICE												GEN-FUND	915.60		COMMON OFFICE SUPPLIES
20	bxs.	Push pin, flat type head, assorted colors	Training Section	PROCUREMENT SERVICE												GEN-FUND	381.60		COMMON OFFICE SUPPLIES
12	pcs.	Record book, 300 pages	Training Section	PROCUREMENT SERVICE												GEN-FUND	780.24		COMMON OFFICE SUPPLIES
8	pcs.	Ruler, plastic, 18"	Training Section	PROCUREMENT SERVICE												GEN-FUND	240.00		COMMON OFFICE SUPPLIES
2	bxs.	Rubber band, No. 18	Training Section	PROCUREMENT SERVICE												GEN-FUND	320.00		COMMON OFFICE SUPPLIES
6	bxs.	Sign pen, (Black, Blue)	Training Section	PROCUREMENT SERVICE												GEN-FUND	300.00		COMMON OFFICE SUPPLIES
2	pcs.	Stamp pad ink, violet, 50ml	Training Section	PROCUREMENT SERVICE												GEN-FUND	54.92		COMMON OFFICE SUPPLIES
5	pcs.	Staple Remover	Training Section	PROCUREMENT SERVICE												GEN-FUND	105.80		COMMON OFFICE SUPPLIES
10	bxs.	Staple Wire, std #35	Training Section	PROCUREMENT SERVICE												GEN-FUND	227.00		COMMON OFFICE SUPPLIES
4	pcs.	Tape Dispenser, heavy duty	Training Section	PROCUREMENT SERVICE												GEN-FUND	180.00		COMMON OFFICE SUPPLIES

PROGRAM /ACTIVITY /PROJECT			PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY										SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
					Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE		CO
10	pcs.	Tape Masking, 22mm, 50m length	Training Section	PROCUREMENT SERVICE												GEN-FUND	636.50		COMMON OFFICE SUPPLIES
10	pcs.	Tape Packaging, 2", 50m, length	Training Section	PROCUREMENT SERVICE												GEN-FUND	480.00		COMMON OFFICE SUPPLIES
20	pcs.	Transparent tape, 24mm, 50m length	Training Section	PROCUREMENT SERVICE												GEN-FUND	416.80		COMMON OFFICE SUPPLIES
1	pc.	Stapler, heavy duty, Etona 100	Training Section	PROCUREMENT SERVICE												GEN-FUND	2,500.00		COMMON OFFICE SUPPLIES
2	bxs.	Staple Wire for Etona 100	Training Section	PROCUREMENT SERVICE												GEN-FUND	120.00		COMMON OFFICE SUPPLIES
1	pc.	3 Hole Puncher, heavy duty	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,400.00		COMMON OFFICE SUPPLIES
30	pcs.	3-Ring Binder, O-type, 2" plastic laminated	Training Section	PROCUREMENT SERVICE												GEN-FUND	6,000.00		COMMON OFFICE SUPPLIES
200	pcks.	Clear chef protector, 100's per pack	Training Section	PROCUREMENT SERVICE												GEN-FUND	36,000.00		COMMON OFFICE SUPPLIES
4	pcs.	Cutter	Training Section	PROCUREMENT SERVICE												GEN-FUND	104.84		COMMON OFFICE SUPPLIES
1	pc.	Cutter, heavy duty, size: 12 x 10"	Training Section	PROCUREMENT SERVICE												GEN-FUND	900.00		COMMON OFFICE SUPPLIES
4	pcs.	Scissor 7"	Training Section	PROCUREMENT SERVICE												GEN-FUND	128.00		COMMON OFFICE SUPPLIES
2	pcs.	Puncher, heavy duty	Training Section	PROCUREMENT SERVICE												GEN-FUND	257.56		COMMON OFFICE SUPPLIES
1	pc.	Keyboard (USB Type)	Training Section	PROCUREMENT SERVICE												GEN-FUND	500.00		COMMON OFFICE SUPPLIES
3	pcs.	Calculator, 12 digits	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,500.00		COMMON OFFICE SUPPLIES
1	pc.	Cork Board, Size: 2 x 4	Training Section	PROCUREMENT SERVICE												GEN-FUND	800.00		COMMON OFFICE SUPPLIES
1	pc.	White Board, Size: 2 x 4	Training Section	PROCUREMENT SERVICE												GEN-FUND	1,000.00		COMMON OFFICE SUPPLIES
50	sets	Toner, Ink Cartridges for Printer HP Advantage 2645 (B,C,Y,M)	Training Section	PROCUREMENT SERVICE												GEN-FUND	50,000.00		COMMON OFFICE SUPPLIES
Sub-Total -->																	167,476.90		
II. OFFICE EQUIPMENT/ICT EQUIPMENT																			
1	unit	Copier with Scanner	Training Section	PROCUREMENT SERVICE												GEN-FUND		35,000.00	OFFICE EQUIPMENT
2	units	Printer	Training Section	PROCUREMENT SERVICE												GEN-FUND		13,000.00	OFFICE EQUIPMENT
1	unit	Colored Printer	Training Section	PROCUREMENT SERVICE												GEN-FUND		7,200.00	OFFICE EQUIPMENT
1	unit	Laptop	Training Section	PROCUREMENT SERVICE												GEN-FUND		47,500.00	OFFICE EQUIPMENT
1	unit	Desktop	Training Section	PROCUREMENT SERVICE												GEN-FUND		62,000.00	OFFICE EQUIPMENT
1	unit	Presenter	Training Section	PROCUREMENT SERVICE												GEN-FUND		3,909.00	OFFICE EQUIPMENT
Sub-Total -->																		168,609.00	
1	unit	Water Pump, 5hp, 3 Phase	Admin. Service	EMERGENCY PURCHASE												GEN-FUND		70,000.00	OFFICE EQUIPMENT (upgration of Amount from APP Cy-2015)
Sub-Total -->																		70,000.00	

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)		
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evaluat- ion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO			
II. FURNITURE & FIXTURES																			
Repair/Re-upholstery																			
4 pcs.	Clerical Chair	Cashier Section	SMALL VALUE PROCUREMENT													GEN - FUND	12,000.00		FURNITURE & FIXTURES
1 pc.	3 Seater Sofa	Supply Section	SMALL VALUE PROCUREMENT													GEN - FUND	16,950.00		FURNITURE & FIXTURES
5 pcs.	Sr. Executive Chair	Supply Section	SMALL VALUE PROCUREMENT													GEN - FUND	23,571.00		FURNITURE & FIXTURES
1 pc.	Sr. Executive Chair	Technical Staff	SMALL VALUE PROCUREMENT													GEN - FUND	4,714.00		FURNITURE & FIXTURES
1 pc.	3 Seater Sofa	Usec. J. V. Salazar	SMALL VALUE PROCUREMENT													GEN - FUND	9,500.00		FURNITURE & FIXTURES
1 pc.	3 Seater Sofa, leatherette	OFFICE OF DIR. IV, FS	SMALL VALUE PROCUREMENT													GEN - FUND	10,500.00		FURNITURE & FIXTURES
1 pc.	Sr. Executive Chair	Accounting Division	SMALL VALUE PROCUREMENT													GEN - FUND	4,714.00		FURNITURE & FIXTURES
2 pcs.	1 Seater Sofa	Dir. M. P. Pagunsan	SMALL VALUE PROCUREMENT													GEN - FUND	11,000.00		FURNITURE & FIXTURES
1 pc.	3 Seater Sofa	Dir. M. P. Pagunsan	SMALL VALUE PROCUREMENT													GEN - FUND	16,950.00		FURNITURE & FIXTURES
Sub-Total -->																109,899.00			
1 pc.	3 Seater Sofa	PG Arellano	SMALL VALUE PROCUREMENT													GEN - FUND	14,049.00		FURNITURE & FIXTURES
2 pcs.	1 Seater Sofa	PG Arellano	SMALL VALUE PROCUREMENT													GEN - FUND	11,000.00		FURNITURE & FIXTURES
5 pcs.	Visitor's Chair	SDSP M. Gudio	SMALL VALUE PROCUREMENT													GEN - FUND	13,315.00		FURNITURE & FIXTURES
1 pc.	Long John, 3 Seater	SDSP M. Gudio	SMALL VALUE PROCUREMENT													GEN - FUND	6,980.00		FURNITURE & FIXTURES
1 pc.	3 Seater Sofa	SDSP M. Gudio	SMALL VALUE PROCUREMENT													GEN - FUND	16,950.00		FURNITURE & FIXTURES
1 pc.	Sr. Executive Chair	Pros. M. Waga	SMALL VALUE PROCUREMENT													GEN - FUND	3,850.00		FURNITURE & FIXTURES
2 pcs.	3 Seater Sofa	NPS	SMALL VALUE PROCUREMENT													GEN - FUND	28,098.00		FURNITURE & FIXTURES
1 pc.	3 Seater Sofa not Standard	NPS	SMALL VALUE PROCUREMENT													GEN - FUND	16,950.00		FURNITURE & FIXTURES
1 pc.	4 Seater Sofa not Standard	NPS	SMALL VALUE PROCUREMENT													GEN - FUND	18,000.00		FURNITURE & FIXTURES



PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evaluat- ion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO		
												Sub-Total -->		129,192.00				
1 pc.	3 Seater Sofa	Legal Division	SMALL VALUE PROCUREMENT												GEN - FUND	16,950.00		FURNITURE & FIXTURES
												Sub-Total -->		16,950.00				
III. INFRASTRUCTURE																		
CONSOLIDATED REPAIRS/IMPROVEMENTS OF DOJ VARIOUS OFFICES INCLUDING REHABILITATION OF THE FIRE DETECTION AND ALARM SYSTEM AND THE REPAIR OF DOJ ACADEMY IN CLARK FIELD, PAMPANGA																		
	Repair/Repainting of walls and ceiling at hallway from Ground to 3rd Floor of De Las Alas Hall	Administrative Service	PUBLIC BIDDING												GEN - FUND	1,079,830.54		INFRASTRUCTURE
	Provision of Emergency Electrical Line at the Office of Prosecutor General and Server Room (MISD) located at Prosecution Building	PG ARELLANO & MISD	PUBLIC BIDDING												GEN - FUND	235,957.98		INFRASTRUCTURE
	Repair of outside walls including provision of media agua at the back of Administrative Service	Administrative Service	PUBLIC BIDDING												GEN - FUND	44,929.11		INFRASTRUCTURE
	Repair of passage hallway at the NPS Ground Floor of De Las Alas Hall	Administrative Service	PUBLIC BIDDING												GEN - FUND	37,462.52		INFRASTRUCTURE
	Repainting of Management Division Office located at Ground Floor of Human Resources Building	Administrative Service	PUBLIC BIDDING												GEN - FUND	59,897.49		INFRASTRUCTURE
	Provision of Interview Room for UNHCR located at 3rd Floor De Las Alas Hall (Room of ACSC Fondevilla)	ACSC R. Fondevilla	PUBLIC BIDDING												GEN - FUND	60,494.57		INFRASTRUCTURE
	Repair pf Canopy and Carport located at De Las Alas Hall Quadrangle Area	Administrative Service	PUBLIC BIDDING												GEN - FUND	130,429.73		INFRASTRUCTURE
	Repair of Conference Area of ACSC Pastor J. Buenavidez	ACSC P. Buenavidez	PUBLIC BIDDING												GEN - FUND	72,790.91		INFRASTRUCTURE
	Repair of Room of Atty. Wilberto E. Tolitol (Room 318, 3rd Floor De Las Alas Hall)	Atty. W. E. Tolitol	PUBLIC BIDDING												GEN - FUND	62,218.10		INFRASTRUCTURE
	Repair of Comfort Room at the 2nd Floor of De Las Alas Hall	Administrative Service	PUBLIC BIDDING												GEN - FUND	124,120.31		INFRASTRUCTURE
	Repair of DOJ Academy	Administrative Service	PUBLIC BIDDING												GEN - FUND	147,687.55		INFRASTRUCTURE
	Rehabilitation of Fire Detection and Alarm System	Administrative Service	PUBLIC BIDDING												GEN - FUND	724,536.96		INFRASTRUCTURE
												Sub-Total -- >		2,780,355.77				
	Completion of new Tabuk City, Kalinga Hall of Justice Building	JUSIP	PUBLIC BIDDING												JUSIP FUND		8,000,000.00	INFRASTRUCTURE

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- ation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO		
Construction of Three Storey Building for National Prosecutors Office located at DOJ Compound Padre Faura street, Ermita, Manila	JUSIP	PUBLIC BIDDING													JUSIP FUND		15,000,000.00	INFRASTRUCTURE
Completion of Del Carmen, Surigao del Norte Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		4,000,000.00	INFRASTRUCTURE
Construction of Koronadal South Cotabato Annex Hall of Justice	JUSIP	PUBLIC BIDDING													JUSIP FUND		38,000,000.00	INFRASTRUCTURE
Construction of San Fernando, Pampanga Annex Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		60,000,000.00	INFRASTRUCTURE
Construction of Pili, Camarines Sur Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		40,000,000.00	INFRASTRUCTURE
Construction of Calbiga, Samar Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		20,000,000.00	INFRASTRUCTURE
Construction of Bugasong, Antique Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		7,500,000.00	INFRASTRUCTURE
Extension & Renovation of Gingoog City, Misamis Oriental Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		3,981,890.88	INFRASTRUCTURE
Construction of Zarraga, Iloilo Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		7,500,000.00	INFRASTRUCTURE
Construction of Tanza, Cavite Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		7,500,000.00	INFRASTRUCTURE
Construction of San Andres, Catanduanes Hall of Justice Building	JUSIP	PUBLIC BIDDING													JUSIP FUND		7,500,000.00	INFRASTRUCTURE
Sub-Total -- >																218,981,890.88		
VI. MAINTENANCE/SERVICES																		
Renewal of Contract for Lease for OCP/RPO/OPP Cagayan De Oro City	OCP/RPO/OPP Cagayan De Oro City	SUBJECT FOR COA RULES AND REGULATIONS													GEN - FUND		1,407,033.60	MAINTENANCE/ SERVICES
Sub-Total -- >																1,407,033.60		
Security Services for OCP-Quezon City & PAO	OCP- QUEZON CITY & PAO	PUBLIC BIDDING													SARO No. SARO-BMB D-15- 0001802		1,765,458.40	MAINTENANCE/ SERVICES
Janitorial Services for Quezon City & PAO	OCP- OCP- QUEZON CITY & PAO	PUBLIC BIDDING													SARO No. SARO-BMB D-15- 0001802		1,164,538.88	MAINTENANCE/ SERVICES

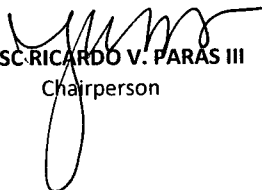
PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- ation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO		
Sub-Total -- >															2,929,997.28			
VI. IEC MATERIALS																		
		Printing of Strat Plan	OADR	SMALL VALUE PROCUREMENT												OADR FUND	156,106.67	IEC MATERIALS
Sub-Total -- >															156,106.67			
100	pcs.	Book Printing entitled - "Philippine Mining Unearthed"	DLLO	SMALL VALUE PROCUREMENT												GEN - FUND	90,000.00	IEC MATERIALS
Sub-Total -- >															90,000.00			
VII. OTHER SUPPLIES																		
300	vials	Influenza Polyvalent Vaccine (1 M 0.5/Dose) Medical Supplies	DOJ Employees	NEGOTIATED PROCUREMENT												GEN - FUIND	83,700.00	OTHER SUPPLIES
Sub-Total -- >															83,700.00			

SAPP-CY-2015-002 DOJ Proper as of 29September2015

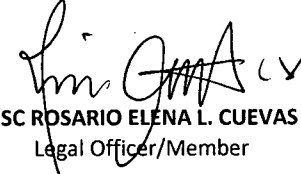
Submitted by:

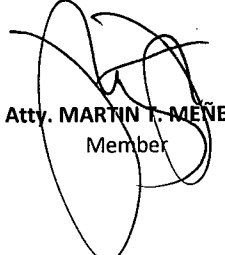

ATTY. MARIA CHARINA B. DY PO
 Director IV, Technical Staff
 Head, BAC-Secretariat/TWG



Recommending Approval:


CSC RICARDO V. PARAS III
Chairperson


Usec. FRANCISCO F. BARAAN III
Vice-Chairperson


SC ROSARIO ELENA L. CUEVAS
Legal Officer/Member


Atty. MARTIN T. MEÑEZ
Member


SASP ROSALINA P. AQUINO
Member


Dir. MA. MONICA P. PAGUNSAN
Member


Dir. DANILO D. BULOSAN
Member

Approved/Disapproved:


LEILA M. DE LIMA
Secretary