

**CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.2**

**DEPARTMENT OF JUSTICE  
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>												
<b>Administrative Service</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency - OSEC & NPS NCR	Various Offices	Negotiated Procurement	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GAA-2020	300,000.00	300,000.00		
<b>Sub-total (AS) --&gt;</b>									<b>300,000.00</b>	<b>300,000.00</b>	<b>-</b>	
<b>Sub-total (OSEC) --&gt;</b>									<b>300,000.00</b>	<b>300,000.00</b>	<b>-</b>	
<b>OPERATIONS</b>												
<b>Law Enforcement Program</b>												
<b>National Prosecution Service - Regional</b>												
<b>Region I - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region I	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	325,800.00	325,800.00		
<b>Subtotal REG I--&gt;</b>									<b>325,800.00</b>	<b>325,800.00</b>	<b>-</b>	
<b>Region II - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region II	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	343,900.00	343,900.00		
<b>Subtotal REG II--&gt;</b>									<b>343,900.00</b>	<b>343,900.00</b>	<b>-</b>	
<b>Region III - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region III	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	398,200.00	398,200.00		
<b>Subtotal REG III--&gt;</b>									<b>398,200.00</b>	<b>398,200.00</b>	<b>-</b>	
<b>Region IV - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region IV	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	579,200.00	579,200.00		
<b>Subtotal REG IV--&gt;</b>									<b>579,200.00</b>	<b>579,200.00</b>	<b>-</b>	
<b>Region V - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region V	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	253,400.00	253,400.00		
<b>Subtotal REG V--&gt;</b>									<b>253,400.00</b>	<b>253,400.00</b>	<b>-</b>	
<b>Region VI - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region VI	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	416,300.00	416,300.00		
<b>Subtotal REG VI--&gt;</b>									<b>416,300.00</b>	<b>416,300.00</b>	<b>-</b>	
<b>Region VII - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region VII	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	380,100.00	380,100.00		
<b>Subtotal REG VII--&gt;</b>									<b>380,100.00</b>	<b>380,100.00</b>	<b>-</b>	
<b>Region VIII - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region VIII	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	253,400.00	253,400.00		

									<b>Subtotal REG VIII--&gt;</b>	<b>253,400.00</b>	<b>253,400.00</b>	<b>-</b>
<b>Region IX - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region IX	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	162,900.00	162,900.00		
									<b>Subtotal REG IX--&gt;</b>	<b>162,900.00</b>	<b>162,900.00</b>	<b>-</b>
<b>Region X - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region X	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	271,500.00	271,500.00		
									<b>Subtotal REG X--&gt;</b>	<b>271,500.00</b>	<b>271,500.00</b>	<b>-</b>
<b>Region XI - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region XI	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	217,200.00	217,200.00		
									<b>Subtotal REG XI--&gt;</b>	<b>217,200.00</b>	<b>217,200.00</b>	<b>-</b>
<b>Region XII - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region XII	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	181,000.00	181,000.00		
									<b>Subtotal REG XII--&gt;</b>	<b>181,000.00</b>	<b>181,000.00</b>	<b>-</b>
<b>Region XIII - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Region XIII	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	217,200.00	217,200.00		
									<b>Subtotal REG XIII--&gt;</b>	<b>217,200.00</b>	<b>217,200.00</b>	<b>-</b>
<b>Region XIV - Delegated to Regional BAC</b>												
100000100001000	Purchase of CSE to address the current State of Public Health Emergency	NPS-Reg. XIV	Negotiated Procurement	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	GAA-2020	162,900.00	162,900.00		
310101100001000	Semi-Expendable Furniture and Fixtures	NPS-Reg. XIV	Negotiated Procurement	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA-2020	182,130.00	182,130.00		
310101100001000	Travel Expenses	NPS-Reg. XIV	Negotiated Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	GAA-2020	205,679.00	205,679.00		
310101100001000	Delivery Expense (Office Supplies)	NPS-Reg. XIV	Negotiated Procurement	2nd & 3rd Qtr.	2nd & 3rd Qtr.	2nd & 3rd Qtr.	2nd & 3rd Qtr.	GAA-2020	30,000.00	30,000.00		
Training on Monitoring Reporting and Statistical System for NPS Staff (ARMM)												
310101100001000	Meals and Snacks	NPS-Reg. XIV	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2020	40,000.00	40,000.00		
310101100001000	Transportation	NPS-Reg. XIV	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2020	23,892.00	23,892.00		
									<b>Subtotal REG XIV--&gt;</b>	<b>481,701.00</b>	<b>481,701.00</b>	<b>-</b>
									<b>Sub-total (NPS-Regional Offices) --&gt;</b>	<b>4,481,801.00</b>	<b>4,481,801.00</b>	<b>-</b>
									<b>Total (OSEC and NPS Regional Offices) --&gt;</b>	<b>4,781,801.00</b>	<b>4,781,801.00</b>	<b>-</b>

Prepared by:

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Funds Available:

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**EVA D. LEONARDO**  
 OIC-Chief, Budget Division

Recommending Approval:

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**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
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Approved/Disapproved :

SGD  
**ADRIAN FERDINAND S. SUGAY**  
Undersecretary  
per D.O. No. 640 dtd Sept 28, 2018