

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 7 FOR CY-2018
DEPARTMENT OF JUSTICE
Office of the Secretary

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)												
Other Supplies and Materials												
100000100001000	Roller blinds, blackout	DOJ New Building	Small Value Procurement					GOP	162,000.00	162,000.00		810 sq.ft
Equipment												
100000100001000	Tour Case	DOJ Proper	Small Value Procurement					GOP	93,500.00	93,500.00		3 units for speakers/sub woofer [upgrading SAPP No.2 for CY-2018-amount]
100000100001000	Tour Case	DOJ Proper	Small Value Procurement					GOP	53,533.34	53,533.34		2 units for audio mixer [upgrading SAPP No.2 for CY-2018-amount]
Sub-total (GASS) -->									309,033.34	309,033.34		
OPERATIONS												
Law Enforcement Program												
Witness Protection Security and Benefits Program (WPSBP)												
310102100001000	Design & Build of Two Storey Building (Quezon City)	WPSBP	Public Bidding					GOP	14,309,913.60	14,309,913.50		Two Storey Building [Quezon City]
310102100001000	Design & Build of Two Storey Building (Parañaque)	WPSBP	Public Bidding					GOP	15,202,295.71	15,202,295.71		Two Storey Building [Parañaque]
310102100001000	Site Development works and Perimeter fence	WPSBP	Public Bidding					GOP	487,790.69	487,790.69		for used for any improvement necessary for the project
Sub-total (WPSBP) -->									30,000,000.00	30,000,000.00		

Prepared by:

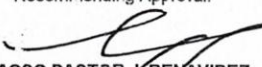

MAGIE T. PASCUAL
 BAC Secretariat

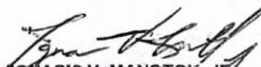
Submitted by:



Ms. EDITHA D. CRUZ
 Chief, Procurement Management Division

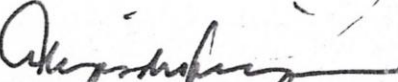
On leave
Atty. MARIA CHARINA B. DY PO
 Head, BAC Secretariat/TWG

Recommending Approval:


ACSC PASTOR J. BENAVIDEZ
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OIC-DIR. RYAN C. THOMAS
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 Secretary of Justice
 Department of Justice
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OCT 09 2018

