

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6 FOR CY 2018  
DEPARTMENT OF JUSTICE  
Office of the Secretary

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Other Supplies and Materials</b>												
100000100001000	Binding Machine	Financial Service	Agency to Agency (PS-DBM)					GOP	9,700.00	9,700.00		1 unit
100000100001000	Ring Binder	Financial Service	Agency to Agency (PS-DBM)					GOP	1,008.20	1,008.20		5 bundles
100000100001000	Cartridges for waterless urinal	Administrative Service	Small Value Procurement					GOP	114,000.00	114,000.00		60 pcs (upgrading of SAPP No. 2 for CY-2018-amount)
100000100001000	2 seater sofa	Office of Asec Padilla	Small Value Procurement					GOP	14,500.00	14,500.00		2 units
<b>Meals (Representation Expenses)</b>												
100000100001000	Catering Services for Guests	OSEC	Small Value Procurement					GOP	39,500.00	39,500.00		100 pax (meals during 2018 DOJ Anniversary Celebration)
100000100001000	Packed snacks	OSEC	Small Value Procurement					GOP	210,000.00	210,000.00		1,050 pax (meals during 2018 DOJ Anniversary Celebration)
100000100001000	Packed lunch	OSEC	Small Value Procurement					GOP	271,950.00	271,950.00		1,050 pax (meals during 2018 DOJ Anniversary Celebration)
100000100001000	Catering Services for Budget Hearing	OSEC	Small Value Procurement					GOP	28,000.00	28,000.00		70 pax during budget hearings
<b>Sub-Total ---&gt;</b>									<b>688,658.20</b>	<b>688,658.20</b>		
<b>Lease of Venue (Training Expenses)</b>												
200000100001000	Forum on Monitoring, Reporting and Statistical System and Training on the Preparation of PPMP and Work and Financial Plan and Seminar for Collecting Officers	Planning and Statistics Division	Negotiated Procurement (Sec. 53.10)					GOP	944,000.00	944,000.00		accommodation and meals (2 sessions)-upgrading SAPP No. 2 CY2018 as to amount
200000100001000	Policy Implementation Workshop on Implementation of Prosecution Case Management System	NJIS	Negotiated Procurement (Sec. 53.10)					GOP	200,000.00	200,000.00		venue, meals and accommodation
310101100001000	Catering Services for Training	NPS Region XI	Small Value Procurement					GOP	33,000.00	33,000.00		meals for 60 participants in the ITAPS Seminar in Region XI (in lieu of PSEA Seminar included in the approved APP)
<b>Sub-Total ---&gt;</b>									<b>1,177,000.00</b>	<b>1,177,000.00</b>		
<b>Repair</b>												
310101100001000	Repair and maintenance of 1 unit copier	NPS Region V	Small Value Procurement					GOP	5,262.00	5,262.00		
<b>Sub-Total ---&gt;</b>									<b>5,262.00</b>	<b>5,262.00</b>		
<b>Services</b>												
310101100001000	Van rental	NPS Region X	Small Value Procurement					GOP	6,000.00	6,000.00		Productivity training workshop in OCP Cagayan de Oro City
<b>Other Supplies/Services</b>												
310101100001000	Tire for Toyota Innova with Plate No. EBZ408	NPS Region XIV	Small Value Procurement					GOP	16,800.00	16,800.00		4 pcs
310101100001000	Change oil and maintenance of 1 unit Toyota Innova	NPS Region XIV	Small Value Procurement					GOP	6,000.00	6,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000		Toner Kyocera	OCP Pasay City	Direct Contracting					GOP	8,500.00	8,500.00		1 pc
310101100001000		Rental Copier	NPS (Region III)	Direct Contracting					GOP	270,000.00	270,000.00		1 lot (9 units per month for 9 OCPs/OPPs in Region III)[average of P45,000 per month for 9 units]
<i>Sub-total (NPS) --&gt;</i>										307,300.00	307,300.00		
<b>Legal Service Program</b>													
<b>Legal Staff</b>													
<b>Other Supplies and Materials</b>													
310300100001000		Tokens and Souvenirs	Legal Staff	Small Value Procurement					GOP	36,000.00	36,000.00		24 pcs - Filipino-made tokens/souvenirs which will be given to the Heads of Delegation of the ASLOM and Heads of ALAWMM and ASEAN Secretariat
<i>Sub-total (Legal Staff) --&gt;</i>										36,000.00	36,000.00		

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*on leave*  
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*Waiting Extension/  
Appointment*  
ACSC PASTOR J. BENAVIDEZ  
Chairperson

*Ignacio V. Manotok, Jr.*  
SC IGNACIO V. MANOTOK, JR.  
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SC ROSARIO ELENA L. CUEVAS  
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*Dir. Liza B. de Leon*  
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Approved/Disapproved :

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