



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2017
OFFICE OF THE SECRETARY OF JUSTICE
Department of Justice

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			(Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Orientation Seminar/Training and Convention of Prosecutors and Staff in the Mindanao and Visayas Regions	OSEC	Negotiated Procurement (Sec. 53.10)					GOP	2,000,000.00	2,000,000.00		Lease of venue including Meal expenses for prosecutors and staff from Regions 9, 10, 11, 12, 13 and ARMM; and accommodation for officials
	Orientation Seminar/Training and Convention of Prosecutors and Staff in Regions I, II and III	OSEC	Negotiated Procurement (Sec. 53.10)					GOP	1,000,000.00	1,000,000.00		Lease of venue including Meal expenses for prosecutors and staff from Regions 1, 2 and 3; and accommodation for officials
	Orientation Seminar/Training and Convention of Prosecutors and Staff in Regions IV, and V	OSEC	Negotiated Procurement (Sec. 53.10)					GOP	1,000,000.00	1,000,000.00		Lease of venue including Meal expenses for prosecutors and staff from Regions 4 and 5; and accommodation for officials
	Orientation Seminar/Training and Convention of Prosecutors and Staff in NCR	OSEC	Negotiated Procurement (Sec. 53.10)					GOP	800,000.00	800,000.00		Lease of venue including Meal expenses for prosecutors and staff from NCR
	Repairs and Maintenance of Various NPS Offices, Equipment, Furniture and Fixtures	OSEC	By Administration					GOP	5,000,000.00	5,000,000.00		Repairs and maintenance of office, equipment and furnitures/fixtures of local NPS offices; not exceeding P50,000 per office
	Flu Vaccines	OSEC	Agency to Agency					GOP	600,000.00	600,000.00		Includes vaccines and administration fees for prosecutors and staff nationwide
GRAND TOTAL -->									10,400,000.00	10,400,000.00		

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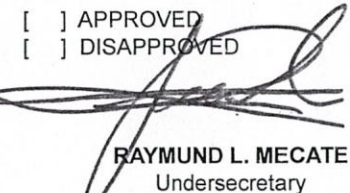
Recommending Approval:

RICARDO V. PARAS III
 Chairperson


IGNACIO V. MANOTOK, JR.
 Vice-Chair


LIZA B. DE LEON
 Member


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APPROVED
 DISAPPROVED

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 Undersecretary


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