

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 10 FOR CY-2018
DEPARTMENT OF JUSTICE
Office of the Secretary

DEPARTMENT OF JUSTICE
NOV 23 2018
Glenn 1133
 Planning and Management Service

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)												
Other Supplies and Materials												
100000100001000	Fargo HDP Ribbon- YMCK and Retransfer Film	Communications Division	Small Value Procurement					GOP	18,000.00	18,000.00		1 set
100000100001000	EM Card	Communications Division	Small Value Procurement					GOP	15,000.00	15,000.00		500 pcs
100000100001000	PVC Blank Card	Communications Division	Small Value Procurement					GOP	3,000.00	3,000.00		500 pcs
100000100001000	Supplies and Materials used for the DOJ Bulletin Board	Communications Division	Small Value Procurement					GOP	1,200.00	1,200.00		1 set
100000100001000	White Board 24x36"	Office of Asec. Yap II	Small Value Procurement					GOP	999.75	999.75		1 pc
100000100001000	Refrigerator	Office of Asec Yangot	Small Value Procurement					GOP	10,000.00	10,000.00		1 unit
100000100001000	Roll up Blinds, block out	IAS/ DOJAC/ Procurement Management Division,	Small Value Procurement					GOP	188,640.00	188,640.00		(2) 300 sq.ft, (1) 448 sq. ft
100000100001000	Dell 40 WHr 4 cell Primary Lithium-Ion Battery PN:VN3V0	Property Management Section	Small Value Procurement					GOP	31,800.00	31,800.00		6 pcs for Dell Vostro Notebook
100000100001000	Bulletin Board	Admin Service	Small Value Procurement					GOP	10,200.00	10,200.00		3
100000100001000	Extension Cord	Procurement Management Division	Small Value Procurement					GOP	2,500.00	2,500.00		5 pcs
Sub-total (GASS) -->									281,339.75	281,339.75		
SUPPORT TO OPERATION (STO)												
A. Planning and Management Services (PMS)												
200000100001000	Roll up Blinds, block out	Planning & Statistics Division	Small Value Procurement					GOP	54,000.00	54,000.00		300 sq. ft
Sub-total (PMS) -->									54,000.00	54,000.00		
B. National Justice Information System (NJIS)												
Lease of venue												
200000100001000	Year-End Assessment Workshop/Seminar for the Planning and Management Service and National Justice Information System	NJIS	Negotiated Procurement (Sec. 53.10)					GOP	243,000.00	243,000.00		venue and meals
Sub-total (NJIS) -->									243,000.00	243,000.00		
Correction Programs												
A. Board of Claims (BOC)												
Lease of venue												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100002000	Year-end Assessment of BOC Performance and Corporate Planning for 2019, and Annual Christmas Party	BOC	Negotiated Procurement (Sec. 53.10)					GOP	405,000.00	405,000.00		Hotel and meal accomodation (approximately 50 BOC personnel, 3 days 2 nights) [upgrading SAPP No. 2 for CY-2018-amount and title]
<i>Sub-total (BOC) --></i>									405,000.00	405,000.00		
LEGAL SERVICES												
A. Office for Alternative Dispute Resolution (OADR)												
Other Supplies and Materials												
310300100002000	Roll up blinds, block out	OADR	Small Value Procurement					GOP	54,000.00	54,000.00		300 sq.ft
<i>Sub-total (OADR) --></i>									54,000.00	54,000.00		

Prepared by:

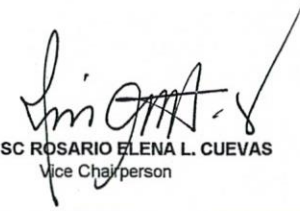
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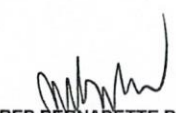

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Recommending Approval:



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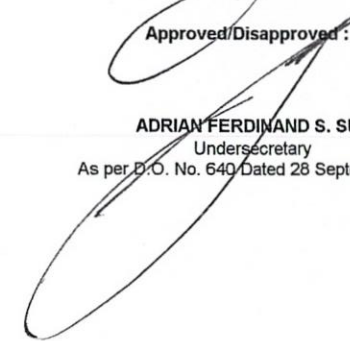

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Approved/Disapproved:


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Undersecretary
As per D.O. No. 640 Dated 28 September 2018