

**Department of Justice
Public Investment Program
CY 2017-2022**

	Project Title	Agency	Expected Output	COST ESTIMATE						TOTAL (2017-2022)	OVER-ALL TOTAL (2016-2022)	
				2016 (actual)	2017 (actual)	2018	2019	2020	2021			2022
1	Strengthening the scientific investigation capability of the NBI	NBI	Enhanced capability on forensic chemistry, firearms investigation, questioned documents, and disaster victims identification	40,000,000	77,081,256	270,729,256	117,423,256	96,900,000	96,900,000	135,100,000	794,133,768	834,133,768
2	NBI Infrastructure Program	NBI	Completion of 32 projects ongoing, in the pipeline, or proposed	27,481,421	6,450,000	300,000,000	448,000,000	170,000,000	155,000,000	120,000,000	1,199,450,000	1,226,931,421
3	Regional Prison Facilities	BUCOR	1 unit three (3) storey Prison Dormitory with 900 inmate capacity (standard bed capacity 4.7 sq. m) with complete Rehabilitation Facilities for each OPPFs (Iwahig, Davao, San Ramon, Sablayan and Leyte)			500,000,000	500,000,000	500,000,000	360,000,000		1,860,000,000	1,860,000,000
4	Construction of PAO-Central Office Building	PAO	Better facilities and provisions for both employees and clients, and improved public service by PAO in general. 250 existing employees 250 additional employees 300 guests and clients Total of 800 individuals on a daily basis	72,700,000	82,400,000	965,000,000					1,047,400,000	1,120,100,000
5	LRA Comprehensive & Integrated Infrastructure Program	LRA	This will improve absorptive capacities in the justice system insofar as significantly reducing backlogs in land registration cases.		84,932,000	55,830,000	78,455,000	50,000,000	50,000,000		319,217,000	319,217,000
6	DOJ Information and communication technology program	N/A	100% of agency offices/personnel with basic office productivity hardware and software; 100% of central and field offices with internet connectivity; 100% of core and major support processes with ICT support system	65,392,000	61,926,000	167,732,777	120,639,777	98,107,277			448,405,831	513,797,831
7	National Justice Information System (NJIS)	BUCOR, BI, LRA, NBI, OGCC, OSG, PAPA, PCGG, PAO	Individual core agency information systems, and inter-agency portals/databases	223,000,000	50,970,000	32,700,000	167,700,000	75,000,000	82,500,000	90,750,000	499,620,000	722,620,000
8	Clearance Processing and Issuance System	NBI	The clearance processing is among the mission critical frontline services of the NBI. Enhanced CPIS will provide faster and more convenient service to the public. It enable applicants to register online using the internet, make an appointment and pay through different payment channels nationwide. It will allow applicants to renew their clearance (2014 and beyond issued clearances) at the comfort of their own homes. The CPIS aside from issuing clearance certificates will also provide information (personal data, photographs and fingerprints) to our investigative and intelligence services and other law enforcement agencies		15,996,000	75,294,000	25,093,500	25,093,500			141,477,000	141,477,000

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9	Criminal History Information System	NBI	The NBI under the RA 157 is mandated to be the central repository of all criminal records all over the country and the establishment of the CHIS will fulfill an automated recording, retrieving, checking and efficient safekeeping of these records. It will enable all NBI investigators as well as other law enforcement agencies to access information anytime, anywhere in aid of their investigations		10,410,000	8,949,000	2,000,000	2,000,000			23,359,000	23,359,000
10	Document Management and Retrieval System	NBI	This will preserve the original features of documents being presented to courts that replaced the old traditional micro-filming system.		6,970,000	7,140,000	7,140,000	7,140,000			28,390,000	28,390,000
11	Face Recognition System	NBI	It will assist in the conduct of investigation by identifying subjects/suspects. It will perform the following functions: one- to-many facial cross matching system look-alike facial matching system gender recognition. Facial Aging System		18,084,000	7,826,000	7,826,000	7,826,000			41,562,000	41,562,000
12	Fingerprint Verification System	NBI	It will assist in the conduct of investigation by identifying subjects/suspects. It will perform the following functions: one- to-one matching system one- to-many cross matching system		54,184,000	43,870,131	43,870,131	43,870,131			185,794,393	185,794,393
13	Forensic Support Information System	NBI	This system will process criminal cases and intelligence information in support to NBI operation and facilitate fast, effective and efficient management of macro data		4,490,000	4,529,200	4,529,200	4,529,200			18,077,600	18,077,600
14	NBI Intelligence Information System	NBI	This system will enhance the Bureau's capability in the immediate solutions of crimes and even prevent crimes or terrorism. A DATABASE with a pool of information from intelligence gathering by NBI Agents/services and from intelligence communities. Personal profiles and modus operandi of related organized syndicates and terrorists will constitute this database. It will also capture Crime Statistics and trends, Order of Battle, Threat Assessment Reports and Special Studies on Intelligence		3,840,000	7,190,000	7,190,000	7,190,000			25,410,000	25,410,000
15	Disaster Recovery Site	NBI	To establish an alternative backup facility to ensure continuity of mission critical operations of the Bureau			21,500,000	10,000,000	10,000,000			41,500,000	41,500,000
16	Network Firewall and Virtual Private Network Connectivity	NBI	This will enable easy roll out / deployment of mission critical Information Systems to different NBI Field Offices nationwide. Field Operations users may have secured access to information of the Bureau anytime, anywhere			81,112,000	65,852,000	65,852,000			212,816,000	212,816,000
17	Upgrade of Communication Facility to VOIP	NBI	To converge the voice and data telephone system into voice over internet protocol (VoIP)				8,340,000	8,340,000	8,340,000		25,020,000	25,020,000
18	Upgrading of Data Center	NBI	Acquisition of Backup Server, SAN Switch, more data storage for the Civilian and Criminal records, fingerprint database, document management system				32,000,000	9,000,000	9,000,000		50,000,000	50,000,000

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19	Network Infrastructure Communication System Upgrading	NBI	Installation of router, Core Switch, distribution switch, access switch, Fiber Optic Cable for the Backbone, 200 nodes for data ports and 300 nodes for voip			20,800,000	5,000,000	5,000,000			30,800,000	30,800,000
20	PAO Human Resource Information System	PAO	Effective measurement of all key performance indicators to improve employee management and development. Total of 2647 employees	50,230,000		13,800,000	49,180,000	21,180,000			84,160,000	134,390,000
21	eTITLE Project	LRA	This will enhance business regulation & frontline service delivery with the conversion of old titles to e-Titles thereby ensuring a more expedient & effective land registration service.		41,980,000	75,207,936	76,140,540	77,084,657			270,413,133	270,413,133
22	LRA Information and communication technology projects	LRA	The following are its expected outcome: - the training center can conduct CBT (Computer Based Trainings) - a conducive training center environment with the required resources - more focused training guided by internal experts - online examination area for job applicants - reduced cost for training and travels - can be used as laboratory test bed and as UAT (Users Acceptance Test) area for in-house developed application system - videoconferencing for remote meetings, training, seminar, job interview anywhere, anytime - 15 large Registries of Deeds with Queuing Management System - additional 200 users to connect to the Local Area Network - the old & faulty microphone discussion is replaced with a new digital discussion system with recording and with 15 microphones - two (2) divisions of the Central Office will lessen if not eliminate the backlog for scanning plans			7,843,850					7,843,850	7,843,850
23	Implementation of Government Quality Management System	N/A	ISO certification secured and/or maintained for at least one (1) core process annually.		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	14,400,000	14,400,000
24	ISO Certification Program	BUCOR	GQMS compliant thru ISO 9001:2015 Certified processes			42,000,000	21,000,000	21,000,000			84,000,000	84,000,000
25	LRA ISO QMS Cascading and Certification	LRA	This shall ensure improvement of processes based on documented facts and will increase efficiency in the delivery of the services.		193,720	3,139,700	2,557,400	2,657,400	3,220,000		11,768,220	11,768,220
26	NBI Academy Modernization Program	NBI	Multi-purpose training center, firearms proficiency training center, Dante's Alley, and vehicle proficiency training center			200,000,000	175,000,000	150,000,000	100,000,000	75,000,000	700,000,000	700,000,000
27	Corrections Institute	BUCOR	Corrections Institute Building Facilities			75,000,000	75,000,000	75,000,000	31,000,000		256,000,000	256,000,000
28	National Computer Forensic Training Program	N/A	Improve criminal justice system though enabled investigators, prosecutors and judges in investigating, handling, prosecuting cyber and related crimes.	500,000	1,000,000	50,000,000	60,000,000	70,000,000	80,000,000	130,000,000	391,000,000	391,500,000
29	LRA Strategic Human Resources Management	LRA	This shall ensure improvement of processes based on documented facts and will increase efficiency in the delivery of the services.			26,163,900					26,163,900	26,163,900
30	PPA Halfway House And Livelihood Training Center	PPA	Enhance the capability of the agency to promote rehabilitation and reformation of its clientele			54,848,258					54,848,258	54,848,258
GRAND TOTAL										8,421,017,795	8,899,821,216	