

ANNUAL PROCUREMENT PLAN FOR CY 2017

DEPARTMENT OF JUSTICE

Office of the Secretary

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1. AWARDS/REWARDS EXPENSE											
103001000100000	PRAISE / Loyalty Incentive (As may be determined by the PRAISE Committee)	OSEC	Small Value Procurement					GOP	200,000.00	200,000.00		For cash incentives
	<i>Sub-total, Awards/Rewards --></i>								200,000.00	200,000.00		
	2. TRAVELLING EXPENSES											
Various PAP	Air Tickets	Various Offices	Agency to Agency (Procurement Service)					GOP	20,000,000.00	20,000,000.00		Air fare for local and foreign travel (for all programs /projects/ activities)
	<i>Sub-total, Travelling Expense --></i>								20,000,000.00	20,000,000.00		
	3. SUPPLIES AND MATERIALS											
	3.1. Office Supplies and Materials											
Various PAP	Common-Use Supplies and Equipment available at Procurement Service	Various Offices	Agency to Agency (Procurement Service)					GOP	8,011,269.93	8,011,269.93		<i>See Annex A</i>
Various PAP	Common-Use Supplies and Equipment not available at Procurement Service	Various Offices	Various modes					GOP	7,122,618.80	7,122,618.80		<i>See Annex A</i>
146003010100000	Common-Use Supplies and Equipment for Regional Offices	NPS	Various modes					GOP	26,586,750.00	26,586,750.00		<i>See Annex B</i>
	<i>Sub-total, Office Supplies--></i>								41,720,638.73	41,720,638.73		
	3.2. Medical and Dental Supplies											
103001000100000	Various Medical Supplies	DOJProper	Agency to Agency (PITC Pharma Inc)						106,000.00	106,000.00		Vaccines including administration for DOJ Proper officials and employees and other Medicines
									106,000.00	106,000.00		

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	3.3. Other Supplies and Materials												
103001000100000	Fabrication and installation of template/signage of DOJ Offices	DOJ-OSEC	Small Value Procurement					GOP	150,000.00	150,000.00		For DOJ Offices (Services/Divisions/ Section) and Officials	
103001000100000	PRAISE / Loyalty Incentive (As may be determined by the PRAISE Committee)	Various Offices	Small Value Procurement					GOP	300,000.00	300,000.00		For Certifications, plaques. Other items and	
103001000100000	Window Blinds	OSEC	Small Value Procurement					GOP	69,110.00	69,110.00		Roll-up, Horizontal Mini and aPVC Vertical Blinds to be installed in the Office of the Secretary	
	<i>Sub-total, Other Supplies (GASS) --></i>									519,110.00	519,110.00		
146003010100000	Purchase of basic titles law books	NPS	Direct Contracting					GOP	1,000,000.00	1,000,000.00		For the Main Library, OCP/OPP/ORSP field offices- (c/o Central Book Supply, Inc. or Rex Book Store exclusive distribution)	
103001000100000	DOJ ID Lace with card holder	NPS	Small Value Procurement					GOP	250,000.00	250,000.00		4,000 pcs - for DOJ field officials and employees	
	<i>Sub-total, Other Supplies (NPS) --></i>									1,250,000.00	1,250,000.00		
146003030200000	Books	OADR	Direct Contracting					GOP	379,000.00	379,000.00			
146003030200000	OADR Uniforms	OADR	Small Value Procurement					GOP	52,000.00	52,000.00		27 pcs. Uniform for ADR events/training/functions	
	<i>Sub-total, Other Supplies (OADR)--></i>									431,000.00	431,000.00		
	3.3. Semi-Expendable Equipment												
103001000100000	2Bay Network Attached Storage (NAS)	Comm. Div.	Small Value Procurement					GOP	11,000.00	11,000.00		1 unit	
103001000100000	Wireless Lapel Microphone	Comm. Div.	Small Value Procurement					GOP	10,000.00	10,000.00		2 units	
103001000100000	Wireless Omnidirectional Microphone	Comm. Div.	Small Value Procurement					GOP	5,000.00	5,000.00		1 unit	
103001000100000	Wired Omnidirectional Microphone	Comm. Div.	Small Value Procurement					GOP	5,000.00	5,000.00		1 unit	
103001000100000	Tripod	Comm. Div.	Shopping					GOP	10,000.00	10,000.00		1 unit	
103001000100000	External Camcorder Light with Batteries	Comm. Div.	Shopping					GOP	10,000.00	10,000.00		1 unit	
103001000100000	Filing Cabinet, horizontal, 4 drawers	Various Offices	Public Bidding					GOP	1,500,000.00	1,500,000.00		100 units	
103001000100000	Clerical Chair	Various Offices	Public Bidding					GOP	400,000.00	400,000.00		100 pcs chairs for OSEC Proper	
	<i>Sub-total, Semi-Expendable (GASS) --></i>									1,951,000.00	1,951,000.00		

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				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
146003010100000	Numbering Machine, Automatic for pagination of documents	NPS (DOJ- Proper & NCR) and FS	Shopping					GOP	50,000.00	50,000.00		5 units - Number paging machine
146003010100000	Clerical Chair	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	400,000.00	400,000.00		100 units of chair
146003010100000	Visitor's Chair	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	57,400.00	57,400.00		82units visitors chair
146003010100000	Highback Executive Chair, with armrest, Black fabric/black leatherette	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	266,000.00	266,000.00		38 units For NPS Offices in the DOJ Proper and NCR
146003010100000	Midback Executive Chair, with armrest, Black fabric/black leatherette	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	675,000.00	675,000.00		135 units For NPS Offices in the DOJ Proper and NCR
146003010100000	Clerical Table	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	185,000.00	185,000.00		37 units
<i>Sub-total, Semi-Expendable (NPS) --></i>									1,633,400.00	1,633,400.00		
146003030200000	Highback Executive Chair, with armrest, Black fabric/black leatherette	OADR	Public Bidding					GOP	82,000.00	82,000.00		12 units for OADR officials
<i>Sub-total, Sem-Expendable (OADR) --></i>									82,000.00	82,000.00		
4. UTILITY SERVICES												
Various PAP	Water	OSEC	Direct Contracting					GOP	17,508,000.00	17,508,000.00		Water consumption
Various PAP	Electricity	OSEC	Direct Contracting					GOP	32,086,000.00	32,086,000.00		Power consumption
<i>Sub-total, Utility Service --></i>									49,594,000.00	49,594,000.00		
5. COMMUNICATION SERVICES												
Various PAP	Postage and Courier Services	OSEC	Agency to Agency and Small Value					GOP	9,500,000.00	9,500,000.00		Mailing service
Various PAP	Telephone Services (Mobile and Landline)	OSEC	Direct Contracting					GOP	17,485,000.00	17,485,000.00		Telephone Services
Various PAP	Cable	OSEC	Direct Contracting					GOP	966,000.00	966,000.00		Cable Services
Various PAP	Internet Subscription	OSEC	Public Bidding					GOP	15,018,000.00	15,018,000.00		Internet Services
<i>Sub-total, Communication Service --></i>									42,969,000.00	42,969,000.00		

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	6. PROFESSIONAL SERVICE											
	6.1 Consultancy Services											
103002000100000	Hiring of Highly Technical Consultant	PMS	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	240,000.00	240,000.00		for six (6) months, (P40,000/mo.)
	<i>Sub-total, Consultancy Services (PMS) --></i>								240,000.00	240,000.00		
146004100400001	Hiring of Highly Technical Consultant	NJIS	Public Bidding					GOP	6,000,000.00	6,000,000.00		Project Management Team
	<i>Sub-total, Consultancy Services (NJIS) --></i>								6,000,000.00	6,000,000.00		
126003010600000	Hiring of Highly Technical Consultant	OOC	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	900,000.00	900,000.00		
	<i>Sub-total, Consultancy Services (OOC) --></i>								900,000.00	900,000.00		
146003010500000	Hiring of Highly Technical Consultants	OFC	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	930,000.00	930,000.00		2 Consultants
	<i>Sub-total, Consultancy Services (OFC)--></i>								930,000.00	930,000.00		
146003010200000	Highly Technical Consultants for Witness Protection Security and Benefit Program (WPSBP)	WPSBP	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	2,880,000.00	2,880,000.00		8 Consultants at P30,000/month
	<i>Sub-total, Consultancy Services (WPSBP) --></i>								2,880,000.00	2,880,000.00		
103001000100000	Hiring of Highly Technical Consultant	AS	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	480,000.00	480,000.00		For the PRIME-HRM Accreditation Program (40,000/mo.)
	<i>Sub-total, Consultancy Services (GASS) --></i>								480,000.00	480,000.00		
144004100300006	Independent Consultant for the Regional Prisons Facilities through Public-Private Partnership (RPF-PPP, Bureau of Corrections (BuCor) Transfer Project	DOJ/BU COR	Public Bidding					GOP	180,000,000.00	180,000,000.00		The role of the Independent Consultant is to provide independent services to the Agency and the Project Proponent in relation to the Design and Construction of the Project
	<i>Sub-total, Consultancy Services (BUCOR Tranfer)--></i>								180,000,000.00	180,000,000.00		
	Hiring of Highly Technical Consultants											
146003010400000	Information Technology (IT)	IACAT	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	3,280,000.00	3,280,000.00		
146003010400000	Data Analyst											
146003010400000	Knowledge Center											
146003010400000	Shelter											

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146003010400000	Hiring the Development Academy of the Philippines (DAP) to design the Organizational Structure of IACAT	IACAT	Agency to Agency					GOP	720,000.00	720,000.00		Consultancy Fee for the Design of Org. Structure of IACAT
<i>Sub-total, Consultancy Service (IACAT) --></i>									4,000,000.00	4,000,000.00		
146003030200000	Hiring of Highly Technical IT Consultant	OADR	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	200,000.00	200,000.00		for the Development and Maintenance of OADR Database
146003030200000	Hiring of Highly Technical Consultant for the Development of Training Module on Mediation	OADR	Negotiated Procurement (Sec. 53.7 of RA 9184)					GOP	480,000.00	480,000.00		
<i>Sub-total, Consultancy Services (OADR) --></i>									680,000.00	680,000.00		
6.2 Other Professional Service												
103002000100000	ISO Certifying Body	PMS	Small Value Procurement					GOP	400,000.00	400,000.00		In comply with the PBB requirement
<i>Sub-total, Other Professional Service (PMS) --></i>									400,000.00	400,000.00		
146003030200000	Development and Printing of ADR Modules, Manuals, Comics, Booklets, Brochures and Pamphlets	OADR	Public Bidding					GOP	1,500,000.00	1,500,000.00		For ADR informaton Dissemination
<i>Sub-total, Other Professional Service(OADR) --></i>									1,500,000.00	1,500,000.00		
7. GENERAL SERVICES												
7.1 Security and Janitorial Service												
103001000100000	Security Services (1 year)	OSEC	Public Bidding					GOP	6,604,000.00	6,604,000.00		Provision for Security Service
103001000100000	Janitorial Services (1 year)	OSEC	Public Bidding					GOP	7,220,000.00	7,220,000.00		Provision for Janitorial Service
<i>Sub-total, General Services --></i>									13,824,000.00	13,824,000.00		
7.2 Other General Services												
103001000100000	Fumigation and Pest Control Program of DOJ Bldgs. And its surroundings (1 year)	DOJ-OSEC	Small Value Procurement					GOP	300,000.00	300,000.00		Pest and termite control preventive maintenance in the DOJ Buildings
103001000100000	Refilling of Fire Extinguishers	DOJ-OSEC	Shopping					GOP	45,000.00	45,000.00		Recharging/repaintingof units & replacement of defective parts
<i>Sub-total, Other General Services --></i>									345,000.00	345,000.00		

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	8. REPAIRS AND MAINTENANCE												
	8.1 Repair and Maintenance - Office Equipment												
103001000100000	Airconditioning System Maintenance (cleaning only)	OSEC	Small Value Procurement					GOP	250,000.00	250,000.00		Preventive Maintenance of the Airconditioning Units	
103001000100000	Airconditioning System Maintenance (repair only)	OSEC	Small Value Procurement					GOP	150,000.00	150,000.00		Repair and replacement of defective parts of Airconditioning units	
	<i>Sub-total, Repair and Maintenance- Office Equipment , GASS--></i>									400,000.00	400,000.00		
	8.2 Repair and Maintenance - Motor Vehicle												
Various PAP	Repair and Maintenance of DOJ official vehicles	OSEC	Shopping/ Small Value Procurement					GOP	990,000.00	990,000.00		Repair and replacement of defective part of motor vehicles and motorcycles	
	<i>Sub-total, Repair and Maintenance- Motor Vehicles --></i>									990,000.00	990,000.00		
	8.3 Repair and Maintenance - Building and Structure												
103001000100000	Repair and Maintenance - Building and Structure	OSEC	Public Bidding					GOP	7,962,000.00	7,962,000.00		Repair and Maintenance (Building & Structure)	
	<i>Sub-total, Repair and Maintenance- Building and Structure --></i>									7,962,000.00	7,962,000.00		
	9. OTHER MAINTENANCE AND OPERATING EXPENSE												
	9.1 Printing and Publication												
126003010600000	Printing and Publication of Cybercrime Manual, OOC Studies and Reports	OOC	Small Value Procurement					GOP	52,000.00	52,000.00			
	<i>Sub-total, Printing and Publication (OOC) --></i>									52,000.00	52,000.00		
146003010500000	Printing and Publication Expenses (OFC issuance for printing and publication)	OFC	Small Value Procurement					GOP	206,000.00	206,000.00			
	<i>Sub-total, Printing and Publication (OFC) --></i>									206,000.00	206,000.00		
146003010400000	Printing of Manual/Handbook/Protocol	IACAT	RGP/Public Bidding					GOP	700,000.00	700,000.00		3500 copies	
146003010400000	Printing of RA 9208 as amended by RA 10364 with revised IRR	IACAT	RGP/Public Bidding					GOP	600,000.00	600,000.00		3000 copies	
146003010400000	Printing of Third National Strategic Plan of Action	IACAT	RGP/Public Bidding					GOP	200,000.00	200,000.00		1000 copies	
146003010400000	Primer on Trafficking in Different Dialects	IACAT	RGP/Public Bidding					GOP	300,000.00	300,000.00		10,000 copies	

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146003010400000	Printing of Brochure/IEC Materials	IACAT	RGP/Public Bidding					GOP	200,000.00	200,000.00		30,000 copies
146003010400000	Printing of Case Management Manual and Victim Processing Guidelines	IACAT	RGP/Public Bidding					GOP	400,000.00	400,000.00		2,000 copies
<i>Sub-total, Printing and Publication (IACAT) --></i>									2,400,000.00	2,400,000.00		
146003030200000	Printing of the Strategic Action Plan	OADR	RGP/Public Bidding					GOP	300,000.00	300,000.00		1 lot
146003030200000	Printing of ADR Accreditation Booklet/ IEC Materials	OADR	RGP/Public Bidding					GOP	500,000.00	500,000.00		1 lot
146003030200000	Newsletter Publication	OADR	RGP/Public Bidding					GOP	250,000.00	250,000.00		1 lot
146003030200000	Printing of PD242, Booklet	OADR	Small Value Procurement					GOP	35,400.00	35,400.00		1 lot
<i>Sub-Total, Printing and Publication (OADR) --></i>									1,085,400.00	1,085,400.00		
9.2 Transportation and Delivery Service												
Various PAP	Shipment and Delivery Services	DOJ-OSEC	Agency to Agency (PHLPost)					GOP	800,000.00	800,000.00		Shipment of Office equipment for various Regional NPS Office
<i>Sub-total, Transportation and Delivery Service--></i>									800,000.00	800,000.00		
9.3 Rental Service												
146003010100000 103001000100000 146003010500000 146003030200000	Building and Structure	NPS/ GASS/OFC/O ADR	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	6,620,000.00	6,620,000.00		Rental of office buildings
126003010600000	Equipment	OOC	Public Bidding					GOP	2,000,000.00	2,000,000.00		Rental of Cybercrime Forensic Equipment
<i>Sub-total, Rental Service--></i>									8,620,000.00	8,620,000.00		
9.4 Subscription Expense												
Varios PAP	Newspaper	DOJ Proper	Small Value Procurement					GOP	600,000.00	600,000.00		Subscription of Newspapers
<i>Sub-total, Subscription Expense --></i>									600,000.00	600,000.00		
146003030100000	Time Magazine	LS-Library	Direct Contracting					GOP	46,180.00	46,180.00		Subscription of Magazines
146003030100000	The Economist (Catalogue Sales & Services)	LS-Library	Direct Contracting					GOP	23,000.00	23,000.00		Subscription of Economist

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146003030100000	Reader's Digest	LS-Library	Direct Contracting					GOP	3,250.00	3,250.00		Subscription of Reader's Digest
146003030100000	Businessworld Newspaper (Businessworld Pub.Co.)	LS-Library	Direct Contracting					GOP	5,100.00	5,100.00		Subscription of Businessworld Newspapers
146003030100000	Official Gazette v. 112, Nos. 1-55 (NPO)	LS-Library	Direct Contracting					GOP	18,000.00	18,000.00		Subscription of Official Gazettes
146003030100000	SCRA (latest/lacking) volumes & SCRA QID 2014-2017 (c/o central book supply, Inc.)	LS-Library	Direct Contracting					GOP	324,000.00	324,000.00		Subscription of SCRA
146003030100000	Updating of I Libris (CD-ROM) LAN (Jurisprudence, Laws, NAR, Taxation, Family Law, etc.) FY 2017	LS-Library	Direct Contracting					GOP	185,000.00	185,000.00		Subscription of update Libris (CD-ROM) LAN (Jurisprudence, Laws, NAR, Taxation, Family Law, etc.) for CY 2017
<i>Sub-total, Subscription Expense (LS) --></i>									604,530.00	604,530.00		
126003010600000	Cellebrite Software License	OOO	Public Bidding					GOP	700,000.00	700,000.00		Software subscription for the renewal of universal forensic extraction device (UFED)
<i>Sub-total, Software(OOC) --></i>									700,000.00	700,000.00		
9.5 Representation Expense												
9.5.1 Lease of Venue												
103001000100000	Executive Planning Session	DOJ OSEC	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	432,000.00	432,000.00		Hotel accommodation and meals for 80 pax for 3 days(representatives from OSEC & Attached Agencies) on March 22-24, 2017
<i>Sub-total, Lease of Venue (GASS) --></i>									432,000.00	432,000.00		
9.5.2 Catering Services												
146003010400000	Digong's Day For Women organized by DOJ	OAssec Neri	Negotiated Procurement					GOP	391,000.00	391,000.00		Meals for 1,000 participants on March 31, 2017, to be held at Kalayaan Grounds, Malacañang, Manila
<i>Sub-Total, Catering Services, (IACAT) (Representation) --></i>									391,000.00	391,000.00		
146003020200000	Information Dissemination Drive/Seminar on the provisions of RA 7309 (BOC law) at Malabon, Valenzuela and Navotas - approximately 200 attendees per event	BOC	Small Value Procurement					GOP	190,000.00	190,000.00		Meals for an approximate of 200 attendees per event
<i>Sub-Total, Catering Services, (BOC) (Representation) --></i>									190,000.00	190,000.00		

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10. TRAINING EXPENSE												
LEASE OF VENUE												
103001000100000	Development/Strategic planning session/ activities	PMS	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	364,500.00	364,500.00		meals and accommodation
<i>Sub-total, Lease of Venue (GASS) --></i>									364,500.00	364,500.00		
103002000200000	Government Quality Management System	PMS	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	428,000.00	428,000.00		7 sessions - 1 session with meals and accommodation; 6 sessions with meals only
<i>Sub-total, Lease of Venue (PMS) --></i>									428,000.00	428,000.00		
126003010600000	Basic Electronic Evidence Recovery (BEER) to be held the National University	OOC	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	115,000.00	115,000.00		Lease of venue, Accommodation on February 6-10, 2017
126003010600000	Cybercrime Investigation and First Responder's Training in Region 3	OOC	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	215,350.00	215,350.00		Lease of venue, Accommodation and meals on April 3-7, 2017
126003010600000	Joint Cyber Security Group Training to be held at PHILJA	OOC	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	100,000.00	100,000.00		Lease of venue, Accommodation and meals on May 8-12, 2017
<i>Sub-total, Lease of Venue (OOC) --></i>									430,350.00	430,350.00		
146003010400000	National Strategic Action Plan Against Human Trafficking Validation Workshop	IACAT	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	53,050.00	53,050.00		Lease of venue and Meals on February 23, 2017
146003010400000	Intelligence Training Course for PNP and Royal Malaysian Police for International Investigative Cooperation	IACAT	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	100,000.00	100,000.00		Lease of venue and Meals on February 23-24, 2017
146003010400000	Trauma Informed Care Training	IACAT	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	466,375.00	466,375.00		Hotel Accommodation and meals for 50 pax on March 8- 10, 2017
146003010400000	Training of Trainers on Trafficking in Persons Community Education and Awareness Campaign in Baguio City	IACAT	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	309,200.00	309,200.00		Hotel Accommodation and meals for 50 pax on May 9- 11, 2017 and June 27-29, 2017
<i>Sub-total, Lease of Venue (IACAT) --></i>									928,625.00	928,625.00		

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
146003030200000	Nationwide Katarungan Pambarangay (KP) Training including Training of Indigenous People	OADR	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	5,000,000.00	5,000,000.00		Lease of venue, Accommodation and meals
146003030200000	Training on the New Uniform Rules on Dispute Resolution under PD242	OADR	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	800,000.00	800,000.00		Lease of venue, Accommodation and meals
<i>Sub-total, Lease of Venue (OADR) --></i>									5,800,000.00	5,800,000.00		
146003010100000	Basic Orientation for New Prosecutors - Davao City	Training Section	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	548,400.00	548,400.00		Lease of venue, Accommodation and meals for 47 pax on March 06-10, 2017
<i>Sub-total, Lease of Venue (NPS) --></i>									548,400.00	548,400.00		
11. MACHINERY AND EQUIPMENT OUTLAY												
11.1 Office Equipment												
	Airconditioning units	NPS	Public Bidding					GOP	6,101,444.00		6,101,444.00	From BCDA funds, Includes various HP of Split-type air conditioning units for various Offices
<i>Sub-total, Office Equipment, (BCDA) --></i>									6,101,444.00		6,101,444.00	
103002000100000	Photocopier (heavy duty)	PMS	Public Bidding					GOP	200,000.00		200,000.00	
<i>Sub-total, Office Equipment, (PMS)--></i>									200,000.00		200,000.00	
146003010100000	Airconditioner, 2HP, Window Type	NPS/ FS/Library/ BOC	Public Bidding					GOP	2,625,000.00		2,625,000.00	105 units window type for various NPS, FS, Library and BOC Offices
146003010100000	Photocopier (heavy duty), multi function	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	2,450,000.00		2,450,000.00	35 units
146003010100000	Date and Time Stamp Machine- heavy duty automatic print of logo, agency name, date, time, and received by: adjustable printing position, quiet operation, automatic ribbon reverse, top and bottom inscription plate	NPS (DOJ- Proper & Makati City)	Small Value Procurement					GOP	200,000.00		200,000.00	For receiving of case documents
146003010100000	Container Vans modular office with airconditioning units and canopy	NPS	Public Bidding					GOP	1,000,000.00		1,000,000.00	For NPS Preliminary Investigation and interview venues
<i>Sub-total, Office Equipment (NPS)--></i>									6,275,000.00	-	6,275,000.00	

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
11.2 Information and Communications Technology (ICT) Equipment												
103001000100000	High-speed Heavy Duty Large Format Scanner	OSEC	Public Bidding					GOP	1,000,000.00		1,000,000.00	2 units for digitization of case files
103001000100000	70" Internet Television (TV)	OSEC	Small Value Procurement					GOP	120,000.00		117,000.00	To be installed at the Office of the Secretary
103001000100000	30 Terabyte (TB) Storage	MISD	Public Bidding					GOP	1,500,000.00		1,500,000.00	Additional Data Storage in line for Electronic Filing of Petitions for Review
103001000100000 146004100400001	Workstations/Desktops (Passmark: at least 15,000, Generation of i5 Processor at least 3.1 Ghz, 8GB of RAM, 1 TB storage, WIFI ready, pre loaded with latest windows operating system, monitor of at least 20 inches, 650VA UPS, warranty of 3 years)	Various Offices	Public Bidding					GOP	28,000,000.00		28,000,000.00	1,000 units
103001000100000	Laptop (1 TB storage, 4GB RAM expandable, Processor speed: 3.1 Ghz, Weight: 3 lbs. or lighter, at least 13 inches monitor, battery life of at least 10 hrs., pre loaded windows 10 OS or latest, 3 years anti-virus and warranty of 3 years.)	Various Offices	Public Bidding					GOP	17,000,000.00		17,000,000.00	500 units
103001000100000	Laptop (Passmark: at least 15,000, Core i7 5th generation and above, memory: 8GB DDR3, Graphics: NVIDIA GTX 9 Series and above with 4 GB RAM, Display : 15.6", Storage: 1 TB, pre loaded windows 10 OS or latest, 3 years anti-virus and warranty of 3 years.)	MISD	Public Bidding					GOP	280,000.00		280,000.00	For official use of MISD in developing information system of the Department
103001000100000	Laptop (12", 1.2 ghz dual-core intel core M5, 8GB 1866mhz LPDDR3 SDRAM, 512 GB Pile-based onboard flash storage, 10 hour battery life, including USB-C Digital AV multiport adapter	OSEC	Public Bidding					GOP	1,166,256.00		1,166,256.00	12 units of laptops for officials
103001000100000	Firewall (enterprise)	MISD	Public Bidding					GOP	4,500,000.00		4,500,000.00	For DOJ Network Security (equipment and software package)
103001000100000	Network Tools and Equipment	MISD	Small Value Procurement					GOP	500,000.00		500,000.00	Network tools and equipment
103001000100000	CCTV upgrading (installation, configuration, delivery)	OSEC	Public Bidding					GOP	2,500,000.00		2,500,000.00	For security purposes
Sub-total, ICT Equipment (GASS) -->									56,563,256.00		56,563,256.00	
11.3 Printing Equipment												
103001000100000	Printers (Ink Tank System)	Various Offices	Public Bidding					GOP	3,370,500.00		3,370,500.00	321 units
103001000100000	Printers (Dot Matrix, impact 9 pins, 80 columns)	Various Offices	Procurement Service					GOP	2,917,500.00		2,917,500.00	For Prosecution Field offices


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103001000100000	Printer HD5000 (High Definition Printing) Dual sided card with Singe lamination Module and ID assistant Professional Software	Communicati ons Division	Public Bidding					GOP	405,000.00		405,000.00	For printing of DOJ ID Cards
103001000100000	Printers (Portable)	FS/PMS/ Usec Mecate	Small Value Procurement					GOP	36,000.00		36,000.00	For official use of FS, PMS and Office of Usec Mecate during outside commitments (e.g. Budget Hearings, Workshop, Conferences or Meetings)
103001000100000	Printers (Large Format-A3 paper)	FS	Small Value Procurement					GOP	38,000.00		38,000.00	For printing financial reports of the Accounting and Budget Divisions
<i>Sub -total, Printing Equipment (GASS) --></i>									6,767,000.00		6,767,000.00	
12. FURNITURE AND FIXTURES												
103002000100000	Modular work stations- complete with furniture and fixtures	PMS	Public Bidding					GOP	300,000.00		300,000.00	For division chief, assistant chief, and 7 staff
<i>Sub-total, Furniture and Fixtures (PMS) --></i>									300,000.00	-	300,000.00	
146003010100000	Filing Cabinet, steel with 4 drawer, gauge 20	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	1,800,000.00		1,800,000.00	100 units
146003010100000	Modular work stations- complete with furniture and fixtures	NPS	Public Bidding					GOP	400,000.00		400,000.00	For SDSP Rooms
146003010100000	Index Cabinet	NPS (DOJ- Proper & NCR)	Public Bidding					GOP	42,000.00		42,000.00	2 units
146003010100000	Supply and Installation Modular Partition and Furniture	Office of Usec Orseo Office of Usec Marco Office of Usec Mecate Office of Asec Macarambon/ Neri Office of Asec Ortha/Yañgot OSEC Mezzanine	Public Bidding					GOP	1,780,000.00		1,780,000.00	
<i>Sub-total, Furniture and Fixtures (NPS) --></i>									4,022,000.00	-	4,022,000.00	
13. TRANSPORTATION EQUIPMENT OUTLAY												
146003010100000 103001000100000	Motorcycles	NPS	Public Bidding					GOP	2,513,000.00		2,513,000.00	50 units for NPS Process Servers nationwide (Including delivery)

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
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103001000100000	Crossover Utility Vehicles/Passenger Vans	OSEC	Public Bidding					GOP	6,000,000.00		6,000,000.00	For DOJ Officials/ employee service vehicles
	<i>Sub-total, Motor Vehicles (NPS and GASS)--></i>								8,513,000.00		8,513,000.00	
	14. INTANGIBLE ASSETS OUTLAY											
103001000100000	Microsoft SQL Server Standard	MISD	Agency to Agency (Procurement Service)					GOP	40,000.00		40,000.00	
103001000100000	Office productivity software	Various Offices	Agency to Agency (Procurement Service)					GOP	14,162,000.00		14,162,000.00	Office productivity software (word, excel, powerpoint)
103001000100000	Microsoft Project Pro Dev SL	MISD	Agency to Agency (Procurement Service)					GOP	150,000.00		150,000.00	Software development tool
103001000100000	Secure Socket Layer Certificate	MISD	Small Value Procurement					GOP	470,000.00		470,000.00	Security Software for web based applications
103001000100000	Microsoft Visio Pro Dev SL	MISD	Agency to Agency (Procurement Service)					GOP	80,000.00		80,000.00	Software development tool
103001000100000	Windows Server 2016 Operating System w/ 3 years support application	MISD	Agency to Agency (Procurement Service)					GOP	290,000.00		290,000.00	Operating system software for servers
	<i>Sub-total, Software (GASS) --></i>								15,192,000.00	-	15,192,000.00	


Prepared by:


MAGIET, PASCUAL
BAC-Secretariat

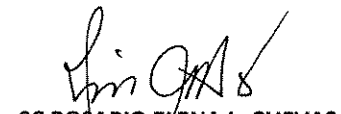
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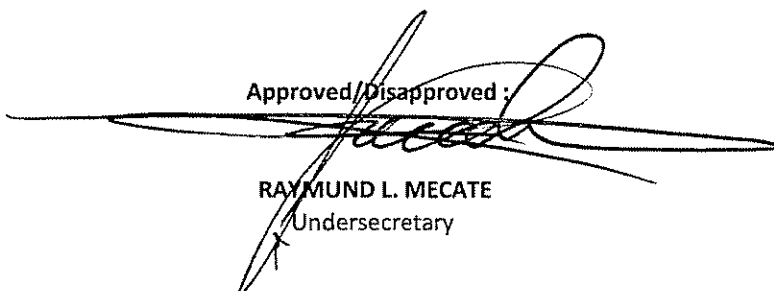
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