

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2016  
 OSEC - DEPARTMENT OF JUSTICE  
 (ICT EQUIPMENT)**

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY												SOURCE OF FUND	ESTIMATE BUDGET		R		
			Pre-Proc Conf.	Ads /Post conf.	Pre-bid conf.	Sub /Open of Bids	Bid Evalua- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	MOOE		CO				
<b>1. ICT EQUIPMENT</b>																				
50 units	Desktop Computer (high-end)	BOC															GEN-FUND UNDER BOC		2,750,000.00	
6 units	Laptop (high-end)	BOC															GEN-FUND UNDER BOC		300,000.00	
6 units	Computer (high-end) with Office Productivity - Standard Editio, 3 years Anti-Virus	BOC															GEN-FUND UNDER BOC		500,000.00	
3 units	Web Camera	BOC															GEN-FUND UNDER BOC		6,000.00	
3 units	Signature Pad	BOC															GEN-FUND UNDER BOC		6,000.00	
1 unit	Server	BOC															GEN-FUND UNDER BOC		1,000,000.00	
1 unit	Portable Printer	BOC															GEN-FUND UNDER BOC		50,000.00	
18 units	Multi-function Printer (4-in-1)	BOC															GEN-FUND UNDER BOC		450,000.00	
5 unit	License Microsoft OS	BOC															Procurement Service		80,000.00	


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			Pre-Proc Conf.	Ads /Post conf.	Pre-bid conf.	Sub /Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO				
10 cd License Anti-Virus CD	BOC	Small Value Procurement															GEN-FUND UNDER BOC	50,000.00		
Sub-Total --->													142,000.00	5,050,000.00						
1000 units Desktop Computers (Processor, 3.1 ghz, Memory: 8 GB, Storage: 1TB, pre loaded: OS: Windows 10, Warranty: 3 years)	MISD	Procurement Service															GAA (General Administration & Support)	26,509,600.00		
6 units Laptop Computer (12 inch, up to 2.7 ghz, M3 dual core, 512 GB flash storage, with retina display)	MISD	Small Value Procurement															GAA (General Administration & Support)	479,940.00		
20 units Laptop Computer (Processor, 3.6 ghz, 8GB memory, 1TB storage, pre-loaded Windows 10 OS)	MISD	Procurement Service															GAA (General Administration & Support)	703,601.60		
1120 lic. Office Productivity Software (Microsoft Office Standard)	MISD	Procurement Service															GAA (General Administration & Support)	11,200,000.00		
1050 units UPS (600VA)	MISD	Public Bidding															GAA (General Administration & Support)	2,100,000.00		
200 units Document Scanner (with automatic feeder)	MISD	Public Bidding															GAA (General Administration & Support)	6,647,334.00		
3 units Printer (Portable)	MISD	Small Value Procurement															GAA (General Administration & Support)	24,000.00		
720 units Printer (Ink Tank System Printer, Print)	MISD	Public Bidding															GAA (General Administration & Support)	9,189,597.60		

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			Pre-Proc Conf.	Ads /Post conf.	Pre-bid conf.	Sub /Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE		CO					
600 units Printer (Dot matrix, impact, 9 pins, 80 columns)	MISD	Procurement Service															GAA (General Administration & Support)		3,498,912.00			
1 unit Printer (Line, for payroll documents)	MISD	Negotiated Procurement (Exclusive Distributor)															GAA (General Administration & Support)			660,000.00		
10 units Multimedia Projector	MISD	Procurement Service															GAA (General Administration & Support)			267,836.00		
4 units Biometrics Machines	MISD	Small Value Procurement															GAA (General Administration & Support)			423,421.33		
1 lot Upgrading of CCTV	MISD	Public Bidding															GAA (General Administration & Support)			3,000,000.00		
Sub-Total --->														64,704,242.53								
1 unit Printer (EPSON L220)	COA	Small Value Procurement															GEN-FUND	6,895.00				
Sub-Total --->														6,895.00								
1 lot Cellebrite Software License	OOC	Public Bidding															GEN-FUND UNDER OOC		700,000.00			
1 lot Cisco Router License	OOC	Small Value Procurement															GEN-FUND UNDER OOC		53,000.00			
1 lot Hubstream	OOC	Public Bidding															GEN-FUND UNDER OOC		2,700,000.00			
Sub-Total --->														3,453,000.00								

Prepared by:

  
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BAC-Secretariat


Submitted by:

  
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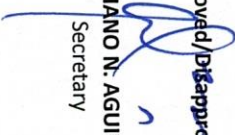
  
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