


**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2016**  
**OSEC - DEPARTMENT OF JUSTICE**  
**(ICT EQUIPMENT/PROJECTS)**

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS /ACTIVITY (Brief Description of Program/Project				
			Pre-Proc Conf.	Ads /Post conf.	Pre-bid conf.	Sub /Open of Bids	Bid Evalua- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO					
<b>I. ICT EQUIPMENT/ICT PROJECTS</b>																					
1 lot		Virtualization Software for NJIS data center (software use to create virtual device or resource, such as a server, storage device, network or even an operating system)	NJIS	Public Bidding													GEN-FUND UNDER NJIS		5,000,000.00	ICT PROJECTS (update the APP-CY2016)	
18 units		Firewall Appliance for NCR offices	NJIS	Public Bidding													GEN-FUND UNDER NJIS		4,307,291.88	ICT EQUIPMENT	
1 unit		Firewall Appliance for NJIS data center	NJIS	Public Bidding													GEN-FUND UNDER NJIS		4,564,728.00	ICT EQUIPMENT	
1 lot		Software Development (Enhancement of BUCOR Inmate Management Information System as part of the Single Carpeta System)	NJIS	Public Bidding													GEN-FUND UNDER NJIS		4,000,000.00	ICT PROJECTS	
1 lot		Email System (on premise for Prosecutor nationwide relative to PCMS roll-out)	NJIS	Small Value Procurement													GEN-FUND UNDER NJIS		355,000.00	ICT EQUIPMENT	
1000 lic.		Endpoint Security Software	NJIS	Public Bidding													GEN-FUND UNDER NJIS		1,300,000.00	ICT EQUIPMENT	
																	<b>Sub-Total --&gt;</b>			<b>19,527,019.88</b>	
1 unit		Network Video Recorder for CCTV Surveillance System	NJIS	Small Value Procurement													GEN-FUND UNDER NJIS		393,866.00	ICT EQUIPMENT	
																	<b>Sub-Total --&gt;</b>			<b>393,866.00</b>	
14 units		Laptop Computer	AMMCP	Small Value Procurement													GEN-FUND UNDER AMMCP	203,000.00		ICT EQUIPMENT	

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			Pre-Proc Conf.	Ads /Post conf.	Pre-bid conf.	Sub /Open of Bids	Bid Evalu- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO			
1 unit <i>Projector (heavy duty)</i>	AMMCP	Shopping														GEN-FUND UNDER AMMCP	14,500.00		ICT EQUIPMENT
2 units <i>Scanner (heavy duty)</i>	AMMCP	Shopping														GEN-FUND UNDER AMMCP	29,000.00		ICT EQUIPMENT
4 units <i>Printer (heavy duty)</i>	AMMCP	Small Value Procurement														GEN-FUND UNDER AMMCP	58,000.00		ICT EQUIPMENT
14 pcs. <i>Anti-Virus License Installer</i>	AMMCP	Shopping														GEN-FUND UNDER AMMCP	42,000.00		ICT EQUIPMENT
<b>Sub-Total --&gt;</b>																<b>346,500.00</b>			

SAPP2-CY2016 as of 09December2016

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